

PERSONNEL FUNCTION	POLICE ACT PERSONNEL										PUBLIC SERVICE ACT PERSONNEL					Sub Total	Diff	
	Maj Gen	Brig	Col	Lt Col	Capt	W/O	Sgt	8	7	6	5							
Cluster Commander Actual	1															1		
Cluster Visible Policing Coordination Actual	0															0		-1
Cluster Detective Services Coordination Actual			1	1	1											3		0
Management Information Centre Actual			1	1	1											2		-1
Support Services (PA/Admin/S ecretary Actual				1	1											2		-1
Sub Total - Cluster Commander Office Actual	1	0	2	3	4	0	0	0	0	0	0	0	0	0	0	12		
Diff	0	0	2	3	2	0	0	0	0	0	0	0	0	0	0	9		
	-1	0	0	0	-2	0	0	0	0	0	0	0	0	0	0	-8		

Name of Province	Western Cape
Name of Cluster	Khayelitsha
Post Level of Cluster Commander	Major General

Function	Maj Genl	Post Level(SAPS ACT)										Sub Total	Diff			
		Brig	Col	Lt Col	Capt	W/O	Serg	8	7	6	5					
Cluster Commander	1														1	
	Actual														0	-1
Cluster Visible Policing Coordination	Granted		1	1	1										3	
	Actual		1	1	1										3	0
Cluster Detective Services Coordination	Granted		1	1	1										3	
	Actual		1	1	1										2	-1
Management Information Centre	Granted			1	1									1	3	
	Actual			1	1									1	2	-1
Support Services (PA/Admin/Secretary)	Granted				1									1	2	
	Actual				1									1	2	
Sub Total - Cluster Commander Office	Granted	1	2	3	4	0	0	0	0	0	0	0	0	2	12	
	Actual	0	2	3	2	0	0	0	0	0	0	0	0	2	9	
Diff		-1	0	0	-2	0	0	0	0	0	0	0	0	0	-3	

TOTAL NUMBER OF EMPLOYEES IN EACH OCCUPATIONAL LEVEL														ANNEXURE 'B								
SALARY RANGE	African Male		Coloured Male		Indian Male		White Male		African Female		Coloured Female		Indian Female		White Female		Disabled		Total		Total	
	Police	Public	Police	Public	Police	Public	Police	Public	Police	Public	Police	Public	Police	Public	Police	Public	Police	Public	Police	Public		SAPS/PS
POL / PUBL SERVICE ACT																						
TOTAL PER RACE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% PER RACE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STUDENTS																						
SALARY RANGE																						
POLICE SERVICE ACT																						
Phase 3 students	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phase 2 students	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phase 1 students	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total of Salary Range 1-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PER RACE	AM=	0	CM=	0	IM=	0	WM=	0	AF=	0	CM=	0	IF=	0	WF=	0	D=	0	0	0	0	0
% PER RACE	%AM	#DIV/0!	%CM	#DIV/0!	%IM	#DIV/0!	%WM	#DIV/0!	%AM	#DIV/0!	%CM	#DIV/0!	%IF	#DIV/0!	%WF	#DIV/0!	%D	#DIV/0!	TOT	TOT	TOT	TOT

SALARY LEVELS	Males					Females					Disabled Total	
	African	Indian	Coloured	White	Indian	African	Indian	Coloured	White			
DISTRICT CLUSTER	1	4	1	2	3	0	0	0	0	0	0	0
Overall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Overall per	0	4	1	2	3	0	0	0	0	0	0	0

WC:Commission of Inquiry Khayelitsha

From: WC:HRU Planning and Utilisation Commander
Sent: 02 December 2013 10:43 AM
To: WC:Commission of Inquiry Khayelitsha
Subject: KHAYELITSHA - CLUSTER ENQUIRY

Brigadier

1. I refer to your telephonic request for the "RAG" of the Khayelitsha Cluster Office.
2. I trust that you will find this in order.

Regards

PERSONNEL	FUNCTION	POLICE ACT PERSONNEL						
		Maj Gen	Brig	Col	Lt Col	Capt	W/O	S
KHAYELITSHA	Cluster Commander	1						
	Actual	0						
	Cluster Visible Policing Coordination			1	1	1		
	Actual			1	1	1		
	Cluster Detective Services Coordination			1	1	1		
	Actual			1	1			
	Management Information Centre				1	1		
	Actual				1			
	Support Services (PA/Admin/Secretary)					1		
	Actual					1		
	Sub Total - Cluster Commander Office		1	0	2	3	4	0
	Actual		0	0	2	3	2	0
	Diff		-1	0	0	0	-2	0

[Colonel]

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